

REPORT TO BOARD OF TRUSTEES

Scott Johnson, Director of Education

Enclosure 11

Date: **October 29, 2024**

Prepared by: Amy Janssens, Associate Director – Corporate Services & Treasurer

Subject: **2024-2025 Opening Enrolments**

Background

This report provides an overview of 2024-2025 opening enrolments. Compliance with average class size requirements will be reported to the Board's Audit Committee.

2024-2025 Elementary Enrolment

Opening enrolment by grade for each elementary school at September 18, 2024 is provided in Appendix A. This report compares each school's total enrolment to the previous year's October 31st total enrolment. Elementary enrolment increased by 156 pupils. Even with a projected growth during budget planning of 92 pupils, elementary enrolment surpassed by an additional 64 pupils. Growth in enrolment occurred in all divisions except intermediate, with the largest growth in Kindergarten.

School Year	<u>FDK</u>	Grade 1-3	Grade 4-6	Grade 7-8	<u>Overall</u>	
2024-2025	1291	1898	1943	1365	6497	
2023-2024	1199	1874	1894	1374	6341	
Difference	92	24	49	-9	156	

2024-2025 Secondary Enrolment

Appendix B reflects the opening enrolment by grade for each secondary school at September 13, 2024. This report compares each school's total enrolment to the previous year's October 31st total enrolment. Secondary enrolment increased 165 pupils. Secondary enrolment typically declines throughout the year and will likely decrease by a few students before October 31, 2024.

School Year	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Overall</u>	
2024-2025	774	717	601	738	2830	
2023-2024	716	620	568	761	2665	
Difference	58	97	33	-23	165	

Recommendation

That the St. Clair Catholic District School Board receive the report: 2024-2025 Opening Enrolments, for information.

Appendix A

2024-2025 ENROLMENT BY GRADE

Elementary Enrolment as of September 18, 2024 Compared to October 31, 2023

												OCT.		
School Name		September 18, 2024								31, Difference		rence		
		SK	01	02	03	04	05	06	07	08	Students	Students	# Students	% Students
Christ the King Catholic School (FI)	25	24	20	24	24	24	23	32	18	17	231	212	19	8.96%
Good Shepherd Catholic School	9	14	14	7	10	10	8	11	12	8	103	104	-1	-0.96%
Gregory A. Hogan Catholic School (FI)	75	54	67	69	67	60	65	53	49	62	621	578	43	7.44%
Holy Family Catholic School	18	20	19	16	20	23	24	25	23	33	221	232	-11	-4.74%
Holy Rosary Catholic School	13	11	9	8	14	8	7	13	7	10	100	92	8	8.70%
Holy Trinity Catholic School	28	36	32	34	26	40	40	35	43	40	354	378	-24	-6.35%
Monsignor Uyen Catholic School (FI)	58	50	38	39	42	29	25	34	27	48	390	361	29	8.03%
Sacred Heart Catholic School, Port Lambton	11	10	8	6	21	12	10	13	14	18	123	135	-12	-8.89%
Sacred Heart Catholic School, Sarnia	29	16	29	27	28	32	29	32	31	29	282	291	-9	-3.09%
St. Angela Merici Catholic School	63	43	46	59	60	59	67	67	83	71	618	579	39	6.74%
St. Anne Catholic School, Blenheim	19	22	25	27	19	37	27	31	25	33	265	248	17	6.85%
St. Anne Catholic School, Blenheim (FI)	20	21	27	16	25	15	16	11	8	12	171	163	8	4.91%
St. Anne Catholic School, Sarnia	26	40	23	38	35	34	26	43	44	44	353	372	-19	-5.11%
St. Elizabeth Catholic School	21	12	18	15	15	24	23	19	11	18	176	152	24	15.79%
St. John Fisher Catholic School	26	36	44	30	47	24	17	36	30	34	324	316	8	2.53%
St. Joseph Catholic School, Corunna	31	36	29	38	33	29	29	37	50	37	349	346	3	0.87%
St. Joseph Catholic School, Tilbury	18	16	7	14	14	20	19	13	10	18	149	146	3	2.05%
St. Matthew Catholic School	36	37	35	36	44	32	37	30	36	34	357	357	0	0.00%
St. Michael Catholic School, Bright's Grove	15	20	13	24	14	17	9	25	16	22	175	172	3	1.74%
St. Michael Catholic School, Ridgetown	18	21	9	12	17	15	12	13	20	11	148	143	5	3.50%
St. Peter Canisius Catholic School	19	28	20	24	17	19	18	14	28	24	211	206	5	2.43%
St. Philip Catholic School	25	23	18	16	28	20	29	18	17	16	210	213	-3	-1.41%
St. Teresa of Calcutta Catholic School	40	58	60	40	49	61	61	73	65	59	566	545	21	3.85%
Elementary Totals	643	648	610	619	669	644	621	678	667	698	6,497	6,341	156	2.46%

Appendix B

2024-2025 ENROLMENT BY GRADE

Elementary Enrolment as of September 13, 2024 Compared to October 31, 2023

	Grade					October 31, 2023	Difference			
School Name	9	10	11	12	Students	Students	# Students	% Students	Regular Classroom Sections	
St. Patrick's Catholic High School	412	394	338	354	1,498	1,393	105	7.54%	9	
Ursuline College	362	323	263	384	1,332	1,272	60	4.72%	4	
Secondary Totals	774	717	601	738	2,830	2,665	165	6.19%	13	

^{*} Additional classroom sections have been added to semester 1 to account for enrolment growth. Semester 2 sections will be added at a later date, meaning the difference in number of regular classroom sections will be larger once the school year is completed.